

**ADMINISTRATIVE - INTERNAL USE ONLY****ROUTING AND RECORD SHEET****SUBJECT:** (Optional)

Quarterly Report on Planning

**FROM:**

C/HRPS

**EXTENSION****NO.****DATE**

10 September 1981

**TO:** (Officer designation, room number, and building)**DATE****RECEIVED****FORWARDED****OFFICER'S INITIALS****COMMENTS** (Number each comment to show from whom to whom. Draw a line across column after each comment.)

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DD/PAGE

10 SEP 1981

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I expect we will shortly receive instructions for the quarterly report, so the above notes are for your use when that happens. In view of the late hour, they may give us additional time so that I can embellish the write-up after I return, if you so desire.

no call - so lra

**ADMINISTRATIVE - INTERNAL USE ONLY**

Notes for Quarterly Report on Planning (July-September 1981)

OP Manpower Planning

DD/PA&E prepared report on a personnel planning system that was subsequently approved by DDCI.

HRPS completed promotion planning projections for FY 82 and 83 for 5 career services and nearly two dozen major subgroups.

Modeling has been used to assist DO review of ability to absorb anticipated numbers of CTs.

A new combined age/grade model was prepared to assist Commo in its planning.

A proposal has been made to Comptroller for an addition to the Program Call that would build a bridge between program planning and manpower planning. This would involve use of an existing form to specify for changes in position level the occupational groupings and grades.